

SECRET

REPORT

CD NO.

25X1

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NO. OF ENCLS.
(LISTED BELOW)

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SUPPLEMENT TO
REPORT NO.

THIS IS UNEVALUATED INFORMATION

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2. Electrical Power Production Plan

The Plan for the production of electrical power was 100% fulfilled by the Main Administration for Electrical Power and 99.5% met by the Ministry as a whole. Underfulfillments were to be found in the Main Administrations for:

Lignite	97 %
Plastics	95.4 %
Liquid Fuel	98.7 %

3. Investment Plan

a) Fulfillment of the Ministry's investment plan was considered to be inadequate. At the end of June 1955 it amounted to only 40.8% (as compared to 42.3% for the same period in 1954). [redacted] a survey of the individual Main Administrations showed that plan fulfillment in the Administrations' auxiliary installations (Nebenanlagen) - with 44.7% - was higher than fulfillment in the main installations (Hauptanlagen).

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b) In the field of research and technical development, only 37% of the 105,000,000 DME available for enterprise and institute research had been utilized. Only 24 of all the projects (Arbeiten) in progress had been completed on time.

4. Labor Force Plan

With respect to labor productivity per production worker, the Ministry's labor force plan had been fulfilled by 101.6% in the Ministry as a whole. This figure represented an increase of 8% over the same period in 1954. The average wage plan (Durchschnittslohn) fulfillment amounted to 99.4%, reflecting an increase of 1.5% in average wages. Compared to the second half of 1954, the size of the labor force employed in heavy industry had been reduced by 16,000 during the first six months of 1955.

5. Export Plan

During the first half of 1955, the Ministry's export plan had been fulfilled by 105%, about 20,000,000 rubles over the plan figure anticipated. During the second half of the year, the export volume was to be increased by 32,000,000 rubles.

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